

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542HC10295) Animal Feeding Operations
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,320,000	\$ 1,320,000	\$ 1,320,000	\$ 1,320,000
Other Resources				
Balance Brought Forward (Approps)	305,490	474,443	400,000	400,000
Total Resources	<u>\$ 1,625,490</u>	<u>\$ 1,794,443</u>	<u>\$ 1,720,000</u>	<u>\$ 1,720,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,151,047	\$ 1,394,443	\$ 1,320,000	\$ 1,320,000
Balance Carry Forward (Approps)	474,443	400,000	400,000	400,000
Total Disposition of Resources	<u>\$ 1,625,490</u>	<u>\$ 1,794,443</u>	<u>\$ 1,720,000</u>	<u>\$ 1,720,000</u>